

Weekly schedule

For the date of delivery of the various activities access to the section **Sending Activities** (in the main browser) . Remember that the sum of the scores of all activities is 15 points. You can make your choice until a maximum of 10 points (the highest rating What is obtainable in the continuous evaluation) .

	Units	Activities (10.0 points)
Week 1	Unit 1. Introduction 1.1. Introduction 1.2. Cost accounting, decision making and control 1.3. The accountant role in an organization 1.4. The role of ethics in cost accounting 1.5. Masterclass	Test - Unit 1 (0.25 points)
Week 2	Unit 2. Costs 2.1. Introduction to costs concepts 2.2. Product and period costs 2.3. Direct and indirect costs 2.4. Variable and fixed costs 2.5. Sunk costs 2.6. Opportunity costs 2.7. Practice exercise 2.8. Master class	Test - Unit 2 (0.25 points)
Week 3	Unit 3. Cost-Volume-Profit Analysis 3.1. Introduction to CVP analysis 3.2. Contribution margin 3.3. Breakeven point and target income	
Week 4	Unit 3. Cost-Volume-Profit Analysis (cont.) 3.4. Operating Leverage 3.5. CVP analysis for decision making 3.6. Sensitive analysis 3.7. Master class	Case: Luxgrass (2.5 points) Forum: Luxgrass (1.75 points) Test - Unit 3 (0.25 points)
Week 5	Unit 4. Costing Systems 4.1. Introduction 4.2. Actual costing and normal costing 4.3. Job costing	
Week 6	Unit 4. Costing Systems (cont.) 4.4. Activity based costing 4.5. Process costing 4.6. Masterclass	Test - Unit 4 (0.25 points)
Week 7	Unit 5. Budgeting and Variance Analysis 5.1. Introduction 5.2. Operating Budget	Case: Bamboo bikes (2.5 points) Forum: Bamboo bikes (1.75 points)
Week 8	Unit 5. Budgeting and Variance Analysis (cont.) 5.3. Variance analysis 5.4. Master class	Test - Unit 5 (0.25 points)

	Units	Activities (10.0 points)
Week 9	Unit 6. Relevant costs 6.1. Introduction 6.2. Decision making and relevant information	
Week 10	Unit 6. Relevant costs (cont.) 6.3. Make or buy decisions 6.4. Special order decisions 6.5. Product mix decisions 6.6. Master class	Test - Unit 6 (0.25 points)
Week 11	Exam week	